

FY 2003 Carryover Summary of Capital Projects

Fund: 114 I-95 Refuse Disposal

Project #	Description	Total Project Estimate	Prior Year Actual Expenditures	Adopted Budget	Adopted + Carryover + Out of Cycle Adj.	Adjustments to Carryover	Carryover Revised Budget
186420	Repair/Maint/Wash Facility	\$1,026,645	\$0.00	\$0	\$60,251.00	\$0	\$60,251.00
186435	Area 3 Lined Landfill Construction		18,424.09	5,751,000	8,770,656.09	0	8,770,656.09
186440	I-95 Landfill Leachate Facility		261,550.00	0	2,611,872.00	0	2,611,872.00
186450	I-95 Landfill Rd. Construction		0.00	0	7,606.86	0	7,606.86
186455	Perimeter Fence Construction		0.00	0	50,580.50	0	50,580.50
186460	Area 7 Roadway Construction	258,000	0.00	0	6,126.00	0	6,126.00
186470	Paved Ditch Extension Areas		0.00	0	362,818.00	0	362,818.00
186600	Methane Gas Recovery		4,399.43	0	1,574,553.57	0	1,574,553.57
186650	I-95 Landfill Closure	66,266,579	213,748.10	9,178,000	25,357,048.48	0	25,357,048.48
Total		\$67,551,224	\$498,121.62	\$14,929,000	\$38,801,512.50	\$0	\$38,801,512.50